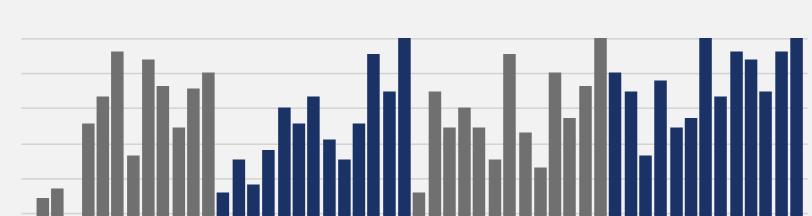


Progress Dashboard



Sel 4th Quarter Dashboard: Worship Attendance 390 380 370 Week 3 356 360 350 340 330 340 - 2017 Weekly Average 350 - 2017 Target Weekly Average 368 - 2018 Weekly Average 360 - 2018 YTD Target Weekly Average

4th Quarter Dashboard: Weekly Contributions



Select	Juarter	

4th Q 2018

Worship Programs Weekly Average	2017 4th Q	2018 4th Q
Worship Nursery	10	12
Worship Children	60	72
Worship High-School	22	20

Mid-Week Programs Weekly Average	2017 4th Q	2018 4th Q
Mid-Week Children	47	56
Mid-Week Jr. High	18	22
Mod-Week Sr. High	17	23
Mid-Week Singles	15	12

Other Result Areas	2017 Actual	2018 To Date
Conversions	3	0
Baptisims	10	14
New Attenders	33	47



- \$14,600.00 2017 Weekly Average
- \$14,000.00 2017 Target Weekly Average
- \$16,844.31 2018 Weekly Average
- \$16,300.00 2018 YTD Target Weekly Average
- 2018 Person Weekly Avg \$45.77
- 2018 Person Weekly Target Avg \$45.27





